

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	132,182,253.00	9,536,183.54	141,718,436.54	21,587,323.87	20,666,591.36	120,131,112.67
3.1	SECTOR PUBLICO NO FINANCIERO	132,182,253.00	9,536,183.54	141,718,436.54	21,587,323.87	20,666,591.36	120,131,112.67
3.1.1	GOBIERNO GENERAL MUNICIPAL	132,182,253.00	9,536,183.54	141,718,436.54	21,587,323.87	20,666,591.36	120,131,112.67
3.1.1.1	GOBIERNO MUNICIPAL	132,182,253.00	9,536,183.54	141,718,436.54	21,587,323.87	20,666,591.36	120,131,112.67
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	132,182,253.00	9,536,183.54	141,718,436.54	21,587,323.87	20,666,591.36	120,131,112.67
3.1.1.1.1.1	HUAQUECHULA PUEBLA	132,182,253.00	9,536,183.54	141,718,436.54	21,587,323.87	20,666,591.36	120,131,112.67
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	1,500,000.00	-321,195.08	1,178,804.92	40,748.20	39,950.20	1,138,056.72
02	COMUNICACION	202,000.00	27,316.71	229,316.71	69,865.60	69,865.60	159,451.11
025	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03	TESORERIA	35,425,592.00	3,423,905.77	38,849,497.77	11,547,900.68	10,702,520.24	27,301,597.09
034	JUZGADO MUNICIPAL	0.00	569.42	569.42	569.42	0.00	0.00
04	REGISTRO CIVIL	3,046,517.48	-148,726.24	2,897,791.24	186,092.37	186,092.37	2,711,698.87
05	POLICIAS	2,271,800.00	-593,398.40	1,678,401.60	24,781.60	22,709.60	1,653,620.00
06	INMUJER	105,000.00	882.89	105,882.89	13,000.00	13,000.00	92,882.89
07	DIF	1,019,927.59	185,485.82	1,205,413.41	396,492.58	394,237.58	808,920.83
08	OBRAS PUBLICAS	74,608,379.00	7,071,989.99	81,680,368.99	6,557,430.82	6,555,717.82	75,122,938.17
09	DIR SALUD	2,630,480.00	-11,087.17	2,619,392.83	454,288.99	446,707.32	2,165,103.84
10	JUNTAS AUXILIARES	1,150,000.00	-22,196.02	1,127,803.98	280,172.16	277,971.58	847,631.82
11	DEPORTE	231,000.00	-5,683.34	225,316.66	26,176.86	25,504.06	199,139.80
12	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
13	SISTEMAS DE LA INFORMACION	195,000.00	-98,933.03	96,066.97	11,713.37	11,713.37	84,353.60
14	EDUCACION	504,051.84	114,923.00	618,974.84	127,060.00	127,060.00	491,914.84
15	SERVICIOS PUBLICOS	1,130,779.11	231,097.75	1,361,876.86	711,453.37	678,573.57	650,423.49
16	AGRICULTURA	258,615.38	-7,781.30	250,834.08	8,754.70	8,718.06	242,079.38
17	TURISMO	2,614,400.00	-410,640.16	2,203,759.84	255,012.38	255,012.38	1,948,747.46
18	REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
19	CONTRALORIA	1,660,032.00	107,676.52	1,767,708.52	414,118.53	412,826.15	1,353,589.99
20	SECRETARIA GENERAL	160,000.00	0.00	160,000.00	18,000.00	18,000.00	142,000.00
21	ARCHIVO MUNICIPAL	230,000.00	3,276.86	233,276.86	26,276.86	26,241.55	207,000.00
22	TRANSPARENCIA	118,213.40	0.00	118,213.40	19,000.00	19,000.00	99,213.40
23	SINDICATURA	40,000.00	16,274.79	56,274.79	26,274.79	26,274.79	30,000.00
24	CONTABILIDAD	310,000.00	-21,229.67	288,770.33	64,958.44	63,944.70	223,811.89
25	ADJUDICACIONES	120,000.00	139,200.00	259,200.00	158,200.00	158,200.00	101,000.00
26	GOBERNACION	190,000.00	0.00	190,000.00	8,000.00	8,000.00	182,000.00
27	PROTECCION CIVIL	1,050,000.00	-184,353.00	865,647.00	18,335.00	18,335.00	847,312.00
28	PREVENCION DEL DELITO	380,000.00	2,697.30	382,697.30	16,697.30	16,697.30	366,000.00
29	JUNTA DE RECLUTAMIENTO	430,000.00	0.00	430,000.00	5,000.00	5,000.00	425,000.00
30	GANADERIA	80,240.00	211.41	80,451.41	211.41	211.41	80,240.00

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
31 REGULARIZACION DE PREDIOS	260,000.00	1,885.00	261,885.00	39,883.40	39,102.40	222,001.60
32 INDUSTRIA Y COMERCIO	120,225.20	-1,499.00	118,726.20	11,500.00	11,500.00	107,226.20
33 CATASTRO MUNICIPAL	140,000.00	35,512.72	175,512.72	49,355.04	27,904.31	126,157.68
TOTAL DEL GASTO	132,182,253.00	9,536,183.54	141,718,436.54	21,587,323.87	20,666,591.36	120,131,112.67

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



C. RAUL MARIN ESPINOZA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL




C. CONCEPCION GENIS MARTINON
 TESORERA MUNICIPAL

