

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en pesos)

Concepto		Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	132,182,253.00	15,565,145.43	147,747,398.43	147,534,014.98	137,850,618.17	213,383.45
3.1	SECTOR PUBLICO NO FINANCIERO	132,182,253.00	15,565,145.43	147,747,398.43	147,534,014.98	137,850,618.17	213,383.45
3.1.1	GOBIERNO GENERAL MUNICIPAL	132,182,253.00	15,565,145.43	147,747,398.43	147,534,014.98	137,850,618.17	213,383.45
3.1.1.1	GOBIERNO MUNICIPAL	132,182,253.00	15,565,145.43	147,747,398.43	147,534,014.98	137,850,618.17	213,383.45
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	132,182,253.00	15,565,145.43	147,747,398.43	147,534,014.98	137,850,618.17	213,383.45
3.1.1.1.1.71	HUAQUECHULA PUEBLA	132,182,253.00	15,565,145.43	147,747,398.43	147,534,014.98	137,850,618.17	213,383.45
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	1,500,000.00	-889,536.80	610,463.20	609,665.20	528,639.20	798.00
02	COMUNICACION	202,000.00	-27,216.01	174,783.99	174,783.99	174,783.99	0.00
025	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03	TESORERIA	35,425,592.00	11,298,252.32	46,723,844.32	46,597,983.97	45,265,687.60	125,860.35
034	JUZGADO MUNICIPAL	0.00	569.42	569.42	569.42	569.42	0.00
035	DIRECCION DE PLANEACION Y EVALUACION	0.00	17,702.00	17,702.00	17,702.00	17,702.00	0.00
04	REGISTRO CIVIL	3,046,517.48	-2,634,561.98	411,955.50	411,955.50	411,955.50	0.00
05	POLICIAS	2,271,800.00	-1,969,252.08	302,547.92	300,867.92	300,867.92	1,680.00
06	INMUJER	105,000.00	-72,094.58	32,905.42	32,905.42	32,905.42	0.00
07	DIF	1,019,927.59	978,167.99	1,998,095.58	1,995,953.58	1,982,613.58	2,142.00
08	OBRAS PUBLICAS	74,608,379.00	8,813,670.51	83,422,049.51	83,416,422.82	77,481,127.88	5,626.69
09	DIR SALUD	2,630,480.00	-1,217,850.79	1,412,629.21	1,412,629.21	1,287,726.21	0.00
10	JUNTAS AUXILIARES	1,150,000.00	-139,038.91	1,010,961.09	1,010,961.09	1,010,961.09	0.00
11	DEPORTE	231,000.00	-158,575.45	72,424.55	72,424.55	72,424.55	0.00
12	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
13	SISTEMAS DE LA INFORMACION	195,000.00	-103,313.48	91,686.52	91,686.52	77,766.52	0.00
14	EDUCACION	504,051.84	-254,333.08	249,718.76	249,718.76	249,718.76	0.00
15	SERVICIOS PUBLICOS	1,130,779.11	733,187.51	1,863,966.62	1,863,117.62	1,860,771.62	849.00
16	AGRICULTURA	258,615.38	-37,366.18	221,249.20	221,249.20	221,249.20	0.00
17	TURISMO	2,614,400.00	3,211,978.43	5,826,378.43	5,826,378.43	4,411,947.93	0.00
18	REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
19	CONTRALORIA	1,660,032.00	465,859.27	2,125,891.27	2,056,663.87	1,290,823.87	69,227.40
20	SECRETARIA GENERAL	160,000.00	-129,843.60	30,156.40	30,156.40	30,156.40	0.00
21	ARCHIVO MUNICIPAL	230,000.00	-192,671.14	37,328.86	37,328.86	37,328.86	0.00
22	TRANSPARENCIA	118,213.40	89,501.60	207,715.00	207,715.00	207,715.00	0.00
23	SINDICATURA	40,000.00	9,464.66	49,464.66	49,464.66	49,464.66	0.00
24	CONTABILIDAD	310,000.00	-152,528.87	157,471.13	156,771.13	156,771.13	700.00
25	ADJUDICACIONES	120,000.00	326,100.00	446,100.00	446,100.00	446,100.00	0.00
26	GOBERNACION	190,000.00	-182,000.00	8,000.00	8,000.00	8,000.00	0.00
27	PROTECCION CIVIL	1,050,000.00	-989,147.19	60,852.81	60,852.81	60,852.81	0.00
28	PREVENCION DEL DELITO	380,000.00	-354,454.70	25,545.30	25,545.30	25,545.30	0.00
29	JUNTA DE RECLUTAMIENTO	430,000.00	-416,043.84	13,956.16	13,956.16	13,956.16	0.00

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30 GANADERIA	80,240.00	-80,028.59	211.41	211.41	211.41	0.00
31 REGULARIZACION DE PREDIOS	260,000.00	-198,081.86	61,918.14	61,918.14	61,918.14	0.00
32 INDUSTRIA Y COMERCIO	120,225.20	-108,725.20	11,500.00	11,500.00	11,500.00	0.00
33 CATASTRO MUNICIPAL	140,000.00	-72,643.95	67,356.05	60,856.04	60,856.04	6,500.01
TOTAL DEL GASTO	132,182,253.00	15,565,145.43	147,747,398.43	147,534,014.98	137,850,618.17	213,383.45

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.



**PRESIDENCIA
MUNICIPAL
AYUNTAMIENTO DE
HUAQUECHULA, PUEBLA
2024 - 2027**

C. RAUL MARIN ESPINOZA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. GISELA ROMERO ALONSO
TESORERA MUNICIPAL



**TESORERÍA
MUNICIPAL
AYUNTAMIENTO DE
HUAQUECHULA, PUEBLA
2024 - 2027**