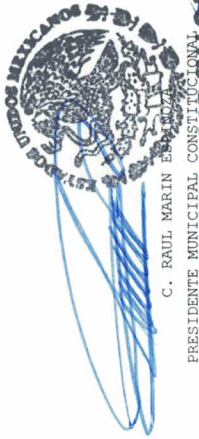


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	117,876,733.00	4,766,548.98	122,643,281.98	78,953,317.02	78,953,317.02	43,689,964.96
3.1	117,876,733.00	4,766,548.98	122,643,281.98	78,953,317.02	78,953,317.02	43,689,964.96
3.1.1	117,876,733.00	4,766,548.98	122,643,281.98	78,953,317.02	78,953,317.02	43,689,964.96
3.1.1.1	117,876,733.00	4,766,548.98	122,643,281.98	78,953,317.02	78,953,317.02	43,689,964.96
3.1.1.1.1	117,876,733.00	4,766,548.98	122,643,281.98	78,953,317.02	78,953,317.02	43,689,964.96
(AYUNTAMIENTO)						
3.1.1.1.1.1	117,876,733.00	4,766,548.98	122,643,281.98	78,953,317.02	78,953,317.02	43,689,964.96
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL						
01	2,376,000.00	845,369.46	3,221,369.46	2,476,301.63	2,476,301.63	745,067.83
02	750,000.00	-540,941.85	209,058.15	158,796.59	158,796.59	50,261.56
03	25,313,996.70	-4,597,714.40	20,716,282.30	14,623,607.93	14,623,607.93	6,092,674.37
04	441,650.00	-137,129.32	304,520.68	262,870.68	262,870.68	41,650.00
05	6,486,629.00	1,036,126.74	7,522,755.74	6,254,007.91	6,254,007.91	1,268,747.83
06	0.00	0.00	0.00	0.00	0.00	0.00
07	1,582,829.15	142,404.27	1,725,233.42	1,512,270.42	1,512,270.42	212,963.00
08	65,140,169.00	1,828,687.74	66,968,856.74	36,209,259.50	36,209,259.50	30,759,597.24
09	1,054,215.00	961,757.22	2,015,972.22	1,902,862.73	1,902,862.73	113,109.49
10	1,975,545.00	1,381,648.64	3,357,193.64	2,818,101.15	2,818,101.15	539,092.49
11	0.00	44,009.00	44,009.00	41,009.00	41,009.00	3,000.00
12	0.00	5.80	5.80	5.80	5.80	0.00
13	263,750.00	28,387.93	292,137.93	171,537.03	171,537.03	120,600.90
14	0.00	0.00	0.00	0.00	0.00	0.00
15	8,911,350.65	-865,884.11	8,045,466.54	5,477,890.47	5,477,890.47	2,567,576.07
16	0.00	0.00	0.00	0.00	0.00	0.00
17	2,814,600.00	-211,186.79	2,603,413.21	1,632,142.49	1,632,142.49	971,270.72
18	0.00	0.00	0.00	0.00	0.00	0.00
19	765,998.50	4,851,008.65	5,617,007.15	5,412,653.69	5,412,653.69	204,353.46
20	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	117,876,733.00	4,766,548.98	122,643,281.98	78,953,317.02	78,953,317.02	43,689,964.96

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Septiembre de 2022  
(Cifras en pesos)



C. RAUL MARIN ESPINOZA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL  
**PRESIDENCIA  
MUNICIPAL**  
H. AYUNTAMIENTO DE  
HUAQUECHULA PUEBLA  
2021 - 2024



PROFR. GUSTAVO LEONCIO SANCHEZ  
TESORERO MUNICIPAL  
**TESORERIA  
MUNICIPAL**  
H. AYUNTAMIENTO DE  
HUAQUECHULA PUEBLA  
2021 - 2024