

MUNICIPIO DE HUAQUECHULA PUEBI

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	117,876,733.00	25,433,870.24	143,310,603.24	110,935,165.02	110,935,165.02	32,375,438.22
3.1	117,876,733.00	25,433,870.24	143,310,603.24	110,935,165.02	110,935,165.02	32,375,438.22
3.1.1	117,876,733.00	25,433,870.24	143,310,603.24	110,935,165.02	110,935,165.02	32,375,438.22
3.1.1.1	117,876,733.00	25,433,870.24	143,310,603.24	110,935,165.02	110,935,165.02	32,375,438.22
3.1.1.1.1	117,876,733.00	25,433,870.24	143,310,603.24	110,935,165.02	110,935,165.02	32,375,438.22
(AYUNTAMIENTO)						
3.1.1.1.1.1	117,876,733.00	25,433,870.24	143,310,603.24	110,935,165.02	110,935,165.02	32,375,438.22
HUAQUECHULA PUEBLA						
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL						
01	2,376,000.00	1,733,573.84	4,109,573.84	3,542,807.90	3,542,807.90	566,765.94
PRESIDENCIA						
02	750,000.00	-522,341.85	227,658.15	177,396.59	177,396.59	50,261.56
COMUNICACION						
03	25,313,996.70	-1,994,113.76	23,319,882.94	20,231,296.83	20,231,296.83	3,088,586.11
TESORERIA						
04	441,650.00	-100,669.32	340,980.68	340,980.68	340,980.68	0.00
REGISTRO CIVIL						
05	6,486,629.00	1,500,278.07	7,986,907.07	6,916,141.70	6,916,141.70	1,070,765.37
POLICIAS						
06	0.00	0.00	0.00	0.00	0.00	0.00
INMUJER						
07	1,582,829.15	483,459.07	2,066,288.22	1,864,325.22	1,864,325.22	201,963.00
DIF						
08	65,140,169.00	16,459,675.78	81,599,844.78	55,660,056.53	55,660,056.53	25,939,788.25
ORRAS PUBLICAS						
09	1,054,215.00	1,372,844.69	2,427,059.69	2,323,982.86	2,323,982.86	103,076.83
DIR SALUD						
10	1,975,545.00	1,497,037.00	3,472,582.00	3,382,040.02	3,382,040.02	90,541.98
JUNTAS AUXILIARES						
11	0.00	44,009.00	44,009.00	41,009.00	41,009.00	3,000.00
DEPORTE						
12	0.00	5.80	5.80	5.80	5.80	0.00
RECURSOS HUMANOS						
13	263,750.00	6,208.34	269,958.34	236,963.22	236,963.22	32,995.12
SISTEMAS DE LA INFORMACION						
14	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION						
15	8,911,350.65	-582,405.36	8,328,945.29	7,389,859.88	7,389,859.88	939,085.41
SERVICIOS PUBLICOS						
16	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURA						
17	2,814,600.00	246,030.47	3,060,630.47	2,922,076.78	2,922,076.78	138,553.69
TURISMO						
18	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES						
19	765,996.50	5,290,278.47	6,056,276.97	5,906,222.01	5,906,222.01	150,054.96
CONTRALORIA						
20	0.00	0.00	0.00	0.00	0.00	0.00
HACIENDA Y CREDITO PÚBLICO						
TOTAL DEL GASTO	117,876,733.00	25,433,870.24	143,310,603.24	110,935,165.02	110,935,165.02	32,375,438.22

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2022
(Cifras en pesos)

The image contains two official stamps and two handwritten signatures. On the left, a circular stamp features the Mexican coat of arms with the text 'ESTADOS UNIDOS MEXICANOS' and 'MUNICIPAL CONSTITUCIONAL'. Below it is a rectangular stamp that reads 'PRESIDENCIA MUNICIPAL H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA 2021 - 2024'. On the right, another circular stamp features the Mexican coat of arms with the text 'ESTADOS UNIDOS MEXICANOS' and 'MARTIRON'. Below it is a rectangular stamp that reads 'TESORERIA MUNICIPAL H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA 2021 - 2024'. Two handwritten signatures are present: one in black ink and one in blue ink, both written over the stamps.