

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94
3.1	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94
3.1.1	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94
3.1.1.1	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94
3.1.1.1.1	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94
3.1.1.1.1.1	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94
3.1.1.1.1.1.1	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94
000	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94
01	0.00	0.00	0.00	0.00	0.00	0.00
02	5,844,960.00	76,202.69	5,921,162.69	1,448,191.08	1,448,191.08	4,472,971.61
03	1,143,600.00	-252,613.20	890,986.80	100,591.90	100,591.90	790,394.90
04	30,409,000.00	2,170,747.15	32,579,747.15	8,294,739.21	8,294,739.21	24,285,007.94
05	912,000.00	23,429.00	935,429.00	83,349.00	83,349.00	852,080.00
06	4,100,000.00	-270,486.93	3,829,513.07	313,223.53	313,223.53	3,516,289.54
07	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
08	785,000.00	229,966.75	1,014,966.75	276,635.60	276,635.60	738,331.15
09	70,897,270.00	25,242,632.58	96,139,902.58	28,019,644.65	28,019,644.65	68,120,257.93
10	2,510,000.00	362,528.54	2,872,528.54	883,498.43	883,498.43	1,989,030.11
11	3,910,000.00	322,500.00	4,232,500.00	603,824.79	603,824.79	3,628,675.21
12	617,679.00	-27,604.40	590,074.60	13,782.00	13,782.00	576,292.60
13	0.00	0.00	0.00	0.00	0.00	0.00
14	10,000.00	8,050.03	18,050.03	8,050.03	8,050.03	10,000.00
15	1,442,919.00	98,600.00	98,600.00	98,600.00	98,600.00	0.00
16	402,055.00	390,374.76	1,833,293.76	736,648.57	736,648.57	1,096,645.19
17	3,011,622.00	56,734.00	458,789.00	63,734.00	63,734.00	395,055.00
18	0.00	-70,835.20	2,940,786.80	123,004.12	123,004.12	2,817,782.68
19	0.00	0.00	0.00	0.00	0.00	0.00
20	132,000.00	112,032.62	244,032.62	144,300.54	144,300.54	99,732.08
21	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
22	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	19,900.01	19,900.01	19,900.01	19,900.01	0.00
25	0.00	21,150.00	21,150.00	21,150.00	21,150.00	0.00
26	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
27	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
28	0.00	36,661.54	36,661.54	36,661.54	36,661.54	0.00
29	0.00	13,600.00	13,600.00	13,600.00	13,600.00	0.00
30	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
31	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
32	0.00	893.20	893.20	893.20	893.20	0.00
	0.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00

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CATASTRO MUNICIPAL	0.00	29,100.00	29,100.00	29,100.00	29,100.00	0.00
TOTAL DEL GASTO	126,128,105.00	28,655,063.14	154,783,168.14	41,394,622.20	41,394,622.20	113,388,545.94

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



RAUL MARIN ESPINOZA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



PROFR. JUSTINO LEONCIO BARRERA MARTINEZ
 TESORERO MUNICIPAL

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
 2021 - 2024

TESORERIA MUNICIPAL
 H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
 2021 - 2024