

MUNICIPIO DE HUAQUECHULA PUEB

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2021  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3.1	111,731,500.00	2,594,955.70	114,326,455.70	107,139,217.41	104,933,797.85	7,187,238.29
3.1.1	111,731,500.00	2,594,955.70	114,326,455.70	107,139,217.41	104,933,797.85	7,187,238.29
3.1.1.1	111,731,500.00	2,594,955.70	114,326,455.70	107,139,217.41	104,933,797.85	7,187,238.29
3.1.1.1.1	111,731,500.00	2,594,955.70	114,326,455.70	107,139,217.41	104,933,797.85	7,187,238.29
3.1.1.1.1.1	111,731,500.00	2,594,955.70	114,326,455.70	107,139,217.41	104,933,797.85	7,187,238.29
3.1.1.1.1.1.1	111,731,500.00	2,594,955.70	114,326,455.70	107,139,217.41	104,933,797.85	7,187,238.29
000	111,731,500.00	2,594,955.70	114,326,455.70	107,139,217.41	104,933,797.85	7,187,238.29
01	0.00	0.00	0.00	0.00	0.00	0.00
02	0.00	0.00	0.00	0.00	0.00	0.00
03	25,098,176.64	1,371,049.57	26,469,226.21	24,640,014.57	22,436,515.01	1,829,211.64
04	0.00	0.00	0.00	0.00	0.00	0.00
05	3,533,596.64	123,001.72	3,656,598.36	3,497,968.02	3,497,968.02	158,630.34
06	0.00	0.00	0.00	0.00	0.00	0.00
07	3,004,868.37	-428,083.19	2,576,785.18	2,437,601.78	2,437,601.78	139,183.40
08	62,765,000.00	1,506,915.03	64,271,915.03	61,293,884.14	61,293,884.14	2,978,030.89
09	4,232,842.86	2,508,543.81	6,741,386.67	6,482,153.17	6,482,153.17	259,233.50
10	50,000.00	-11,970.34	38,029.66	37,897.99	37,897.99	131.67
11	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00
13	0.00	0.00	0.00	0.00	0.00	0.00
14	864,449.87	-168,389.52	696,060.35	655,680.55	655,680.55	40,379.80
15	12,182,565.62	-2,306,111.38	9,876,454.24	8,094,017.19	8,092,097.19	1,782,437.05
16	0.00	0.00	0.00	0.00	0.00	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	111,731,500.00	2,594,955.70	114,326,455.70	107,139,217.41	104,933,797.85	7,187,238.29

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

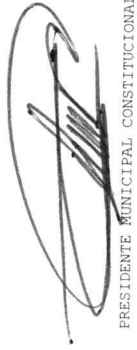
C. RAUL MARIN ESPINOZA

PROFR. GUSTAVO LEONCIO SANCHEZ MARTINON

MUNICIPIO DE HUAQUECHULA PUEBLA

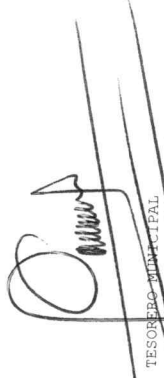
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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2021  
(Cifras en pesos)

  
PRESIDENTE MUNICIPAL CONSTITUCIONAL



**PRESIDENCIA  
MUNICIPAL**  
H. AYUNTAMIENTO DE  
HUAQUECHULA PUEBLA  
2021 - 2024

  
TESORERO MUNICIPAL



**TESORERIA  
MUNICIPAL**  
H. AYUNTAMIENTO DE  
HUAQUECHULA PUEBLA  
2021 - 2024