

MUNICIPIO DE HUAQUECHULA PUEBL

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2022
 (PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|-------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
| I. GASTO NO ETIQUETADO | | | | | | |
| 000 RAMO GENERAL | 51,659,658.00 | 3,161,707.73 | 54,821,365.73 | 14,130,033.85 | 14,130,033.85 | 40,691,331.88 |
| 01 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 COMUNICACION | 2,376,000.00 | 101,160.58 | 2,477,160.58 | 862,626.85 | 862,626.85 | 1,614,533.73 |
| 03 TESORERIA | 750,000.00 | -38,031.01 | 711,968.99 | 51,145.00 | 51,145.00 | 660,823.99 |
| 04 REGISTRO CIVIL | 25,313,996.70 | -680,883.12 | 24,623,113.58 | 4,822,871.19 | 4,822,871.19 | 19,800,242.39 |
| 05 POLICIAS | 441,650.00 | -257,845.72 | 183,804.28 | 115,602.00 | 115,602.00 | 68,202.28 |
| 06 INMUJER | 5,409,723.00 | -71,466.70 | 5,338,256.30 | 1,749,813.80 | 1,749,813.80 | 3,588,442.50 |
| 07 DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRAS PUBLICAS | 1,582,829.15 | 384,620.89 | 1,967,450.04 | 625,678.05 | 625,678.05 | 1,341,771.99 |
| 09 DIR SALUD | 0.00 | 170,071.46 | 170,071.46 | 170,071.46 | 170,071.46 | 0.00 |
| 10 JUNTAS AUXILIARES | 1,054,215.00 | 161,720.39 | 1,215,935.39 | 550,858.31 | 550,858.31 | 665,077.08 |
| 11 DEPORTE | 1,975,545.00 | 166,270.56 | 2,141,815.56 | 328,734.78 | 328,734.78 | 1,813,080.78 |
| 12 RECURSOS HUMANOS | 0.00 | 3,228.00 | 3,228.00 | 3,228.00 | 3,228.00 | 0.00 |
| 13 SISTEMAS DE LA INFORMACION | 0.00 | 5.80 | 5.80 | 5.80 | 5.80 | 0.00 |
| 14 EDUCACION | 263,750.00 | 41,810.28 | 305,560.28 | 52,423.89 | 52,423.89 | 253,136.39 |
| 15 SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 AGRICULTURA | 8,911,350.65 | 236,764.29 | 9,148,114.94 | 1,040,142.69 | 1,040,142.69 | 8,107,972.25 |
| 17 TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 REGIDORES | 2,814,600.00 | -524,113.88 | 2,290,486.12 | 5,386.27 | 5,386.27 | 2,285,099.85 |
| 19 CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 HACIENDA Y CREDITO PUBLICO | 765,998.50 | 3,478,395.91 | 4,244,394.41 | 3,751,445.76 | 3,751,445.76 | 492,948.65 |
| II. GASTO ETIQUETADO | | | | | | |
| 000 RAMO GENERAL | 66,217,075.00 | 1,461,111.13 | 67,678,186.13 | 5,086,117.46 | 5,086,117.46 | 62,592,068.67 |
| 01 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 COMUNICACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 REGISTRO CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 POLICIAS | 1,076,906.00 | 0.00 | 1,076,906.00 | 0.00 | 0.00 | 1,076,906.00 |
| 06 INMUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRAS PUBLICAS | 65,140,169.00 | 1,459,997.85 | 66,600,166.85 | 5,085,004.18 | 5,085,004.18 | 61,515,162.67 |
| 09 DIR SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 JUNTAS AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 DEPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 SISTEMAS DE LA INFORMACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 AGRICULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

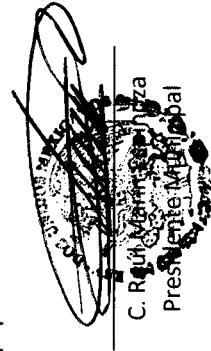
MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Marzo de 2022
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------|----------------|------------------------------|----------------|---------------|---------------|----------------|
| 18 REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 CONTRALORIA | 0.00 | 1,113.28 | 1,113.28 | 1,113.28 | 1,113.28 | 0.00 |
| 20 HACIENDA Y CREDITO PÚBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 117,876,733.00 | 4,622,818.86 | 122,499,551.86 | 19,216,151.31 | 19,216,151.31 | 103,283,400.55 |

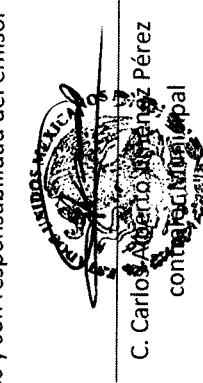
"Bajo protesta de decir verdad declaramos que los datos anotados en el formato son correctos y son responsabilidad del emisor"


C. Raúl Hernández Cruz
Presidente Municipal

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
2021 - 2024


Prof. Gustavo Sánchez Martínez
Tesorero Municipal

TESORERIA MUNICIPAL
H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
2021 - 2024


C. Carlos Alberto Martínez Pérez
Contralor Municipal

CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
2021 - 2024