

MUNICIPIO DE HUAQUECHULA PUEBLA  
 PROYECCIONES DE EGRESOS - LDF (F7b)  
 (PESOS)  
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	58,797,413.44	58,797,413.44	58,797,413.44	58,797,413.44	58,797,413.44	58,797,413.44
A. Servicios Personales	27,073,704.41	27,073,704.41	27,073,704.41	27,073,704.41	27,073,704.41	27,073,704.41
B. Materiales y Suministros	14,456,848.38	14,456,848.38	14,456,848.38	14,456,848.38	14,456,848.38	14,456,848.38
C. Servicios Generales	11,543,440.30	11,543,440.30	11,543,440.30	11,543,440.30	11,543,440.30	11,543,440.30
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,004,727.61	5,004,727.61	5,004,727.61	5,004,727.61	5,004,727.61	5,004,727.61
E. Bienes Muebles, Inmuebles e Intangibles	718,692.74	718,692.74	718,692.74	718,692.74	718,692.74	718,692.74
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	104,043,821.70	104,043,821.70	104,043,821.70	104,043,821.70	104,043,821.70	104,043,821.70
A. Servicios Personales	2,072,600.00	2,072,600.00	2,072,600.00	2,072,600.00	2,072,600.00	2,072,600.00
B. Materiales y Suministros	280,995.19	280,995.19	280,995.19	280,995.19	280,995.19	280,995.19
C. Servicios Generales	4,276,728.52	4,276,728.52	4,276,728.52	4,276,728.52	4,276,728.52	4,276,728.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,297,568.05	1,297,568.05	1,297,568.05	1,297,568.05	1,297,568.05	1,297,568.05
E. Bienes Muebles, Inmuebles e Intangibles	609,980.00	609,980.00	609,980.00	609,980.00	609,980.00	609,980.00
F. Inversión Pública	47,610,883.42	47,610,883.42	47,610,883.42	47,610,883.42	47,610,883.42	47,610,883.42
G. Inversiones Financieras y Otras Provisiones	47,895,066.52	47,895,066.52	47,895,066.52	47,895,066.52	47,895,066.52	47,895,066.52
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	162,841,235.14	162,841,235.14	162,841,235.14	162,841,235.14	162,841,235.14	162,841,235.14



PRESIDENCIA  
 MUNICIPAL  
 H. AYUNTAMIENTO DE  
 HUAQUECHULA PUEBLA  
 2021 - 2024

*[Handwritten Signature]*



TESORERIA  
 MUNICIPAL  
 H. AYUNTAMIENTO DE  
 HUAQUECHULA PUEBLA  
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