

MUNICIPIO DE HUAQUECHULA PUEBLA

RESULTADOS DE EGRESOS - IDF (F7d)
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	35,613,446.83	46,184,316.39	44,801,036.03	46,362,686.52	53,962,879.02	58,797,413.44
A. Servicios Personales	14,060,264.96	16,299,460.53	16,498,847.66	16,523,686.11	23,240,799.81	27,073,704.41
B. Materiales y Suministros	8,073,415.35	7,288,173.92	9,612,629.19	11,614,215.07	10,531,950.22	14,456,848.38
C. Servicios Generales	10,504,282.23	19,310,502.46	14,342,045.65	10,887,043.75	12,161,348.44	11,543,440.30
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,845,077.69	2,663,468.31	3,159,275.10	2,285,195.94	5,079,901.52	5,004,727.61
E. Bienes Muebles, Inmuebles e Intangibles	130,406.60	572,711.17	408,544.38	2,482,704.27	2,701,393.03	718,692.74
F. Inversión Pública	0.00	0.00	779,694.05	2,569,841.38	247,486.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	50,000.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	56,264,187.99	77,757,916.50	61,581,239.21	61,270,511.69	56,972,286.00	104,043,821.70
A. Servicios Personales	0.00	575,435.84	1,038,035.54	1,629,257.38	1,577,864.00	2,072,600.00
B. Materiales y Suministros	77,000.10	440,456.64	2,116,544.72	2,170,459.32	506,029.71	280,995.19
C. Servicios Generales	12,407,495.21	6,910,843.66	6,363,579.45	7,676,163.62	8,794,879.93	4,276,728.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,962,767.76	1,543,120.00	24,722.41	4,621.00	0.00	1,297,568.05
E. Bienes Muebles, Inmuebles e Intangibles	1,887,248.20	1,949,002.59	4,757,837.15	0.00	0.00	609,980.00
F. Inversión Pública	29,929,676.72	61,389,057.77	46,402,509.98	48,833,442.02	43,902,565.56	47,610,883.42
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	47,895,066.52
H. Participaciones y Aportaciones	0.00	4,950,000.00	878,009.96	956,568.35	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	91,877,634.82	123,942,232.89	106,382,275.24	107,633,198.21	110,935,165.02	162,841,235.14



PRESIDENCIA
MUNICIPAL
H. AYUNTAMIENTO DE
HUAQUECHULA PUEBLA
2021 - 2024

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TESORERIA
MUNICIPAL
H. AYUNTAMIENTO DE
HUAQUECHULA PUEBLA
2021 - 2024

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