

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	55,275,835.00	3,521,578.44	58,797,413.44	47,077,634.14	47,077,634.14	11,719,779.30
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	5,844,960.00	-1,358,487.04	4,486,472.96	3,312,978.28	3,312,978.28	1,173,494.68
02 COMUNICACION	1,143,600.00	-838,113.06	305,486.94	229,443.10	229,443.10	76,043.84
03 TESORERIA	30,409,000.00	4,001,539.57	34,410,539.57	27,216,434.53	27,216,434.53	7,194,105.04
04 REGISTRO CIVIL	912,000.00	-542,301.42	369,698.58	345,258.18	345,258.18	24,440.40
05 POLICIAS	4,100,000.00	-3,137,697.52	962,302.48	619,026.20	619,026.20	343,276.28
06 INMUJER	0.00	61,250.51	61,250.51	61,250.51	61,250.51	0.00
07 DIF	785,000.00	2,045,168.97	2,830,168.97	2,434,746.75	2,434,746.75	395,422.22
08 OBRAS PUBLICAS	45,000.00	727,253.50	772,253.50	762,053.50	762,053.50	10,200.00
09 DIR SALUD	2,510,000.00	105,742.55	2,615,742.55	2,060,612.40	2,060,612.40	555,130.15
10 JUNTAS AUXILIARES	3,910,000.00	-1,406,105.86	2,503,894.14	1,754,572.71	1,754,572.71	749,321.43
11 DEPORTE	617,679.00	-237,117.79	380,561.21	81,944.00	81,944.00	298,117.21
12 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
13 SISTEMAS DE LA INFORMACION	10,000.00	37,940.91	47,940.91	47,940.91	47,940.91	0.00
14 EDUCACION	0.00	946,605.60	946,605.60	946,605.60	946,605.60	0.00
15 SERVICIOS PUBLICOS	1,442,919.00	644,107.00	2,287,026.00	2,150,505.21	2,150,505.21	136,520.79
16 AGRICULTURA	402,055.00	391,140.12	793,195.12	677,994.18	677,994.18	115,200.94
17 TURISMO	3,011,622.00	397,802.59	3,409,424.59	2,804,394.31	2,804,394.31	605,030.28
18 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
19 CONTRALORIA	132,000.00	607,726.91	739,726.91	696,750.87	696,750.87	42,976.04
20 SECRETARIA GENERAL	0.00	64,802.90	64,802.90	64,802.90	64,802.90	0.00
21 ARCHIVO MUNICIPAL	0.00	36,608.10	36,608.10	36,608.10	36,608.10	0.00
22 TRANSPARENCIA	0.00	42,489.00	42,489.00	42,489.00	42,489.00	0.00
23 SINDICATURA	0.00	73,233.07	73,233.07	73,233.07	73,233.07	0.00
24 CONTABILIDAD	0.00	193,590.40	193,590.40	193,590.40	193,590.40	0.00
25 ADJUDICACIONES	0.00	20,984.50	20,984.50	20,984.50	20,984.50	0.00
26 GOBERNACION	0.00	36,047.90	36,047.90	36,047.90	36,047.90	0.00
27 PROTECCION CIVIL	0.00	104,414.33	104,414.33	104,414.33	104,414.33	0.00
28 PREVENCIÓN DEL DELITO	0.00	91,179.00	91,179.00	91,179.00	91,179.00	0.00
29 JUNTA DE RECLUTAMIENTO	0.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00
30 GANADERIA	0.00	24,900.00	24,900.00	24,900.00	24,900.00	0.00
31 REGULARIZACION DE PREDIOS	0.00	54,091.70	54,091.70	54,091.70	54,091.70	0.00
32 INDUSTRIA Y COMERCIO	0.00	32,484.50	32,484.50	32,484.50	32,484.50	0.00
33 CATASTRO MUNICIPAL	0.00	87,297.50	87,297.50	87,297.50	87,297.50	0.00
II. GASTO ETIQUETADO	70,852,270.00	33,191,551.70	104,043,821.70	70,143,357.99	70,143,357.99	33,900,463.71
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
03 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
04 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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 Del 1 de Enero al 30 de Septiembre de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
05 POLICIAS	0.00	0.00	0.00	0.00	0.00	0.00
06 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	70,852,270.00	33,191,551.70	104,043,821.70	70,143,357.99	70,143,357.99	33,900,463.71
09 DIR SALUD	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
12 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
13 SISTEMAS DE LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
14 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
15 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
16 AGRICULTURA	0.00	0.00	0.00	0.00	0.00	0.00
17 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
18 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
19 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
20 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
21 ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
22 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
23 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
24 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
25 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
26 GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
27 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
28 PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
29 JUNTA DE RECLUTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
30 GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
31 REGULARIZACION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
32 INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
33 CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	126,128,105.00	36,713,130.14	162,841,235.14	117,220,992.13	117,220,992.13	45,620,243.01



**PRESIDENCIA
MUNICIPAL**
 H. AYUNTAMIENTO DE
 HUAQUECHULA PUEBLA
 2021 - 2024



**TESORERIA
MUNICIPAL**
 H. AYUNTAMIENTO DE
 HUAQUECHULA PUEBLA
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