

MUNICIPIO DE HUAQUECHULA. PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	61,391,779.54	61,391,779.54	61,391,779.54	61,391,779.54	61,391,779.54	61,391,779.54
A. Servicios Personales	27,221,157.51	27,221,157.51	27,221,157.51	27,221,157.51	27,221,157.51	27,221,157.51
B. Materiales y Suministros	12,471,617.82	12,471,617.82	12,471,617.82	12,471,617.82	12,471,617.82	12,471,617.82
C. Servicios Generales	15,062,241.01	15,062,241.01	15,062,241.01	15,062,241.01	15,062,241.01	15,062,241.01
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,256,370.52	6,256,370.52	6,256,370.52	6,256,370.52	6,256,370.52	6,256,370.52
E. Bienes Muebles, Inmuebles e Intangibles	230,110.69	230,110.69	230,110.69	230,110.69	230,110.69	230,110.69
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	150,281.99	150,281.99	150,281.99	150,281.99	150,281.99	150,281.99
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	81,761,049.99	81,761,049.99	81,761,049.99	81,761,049.99	81,761,049.99	81,761,049.99
A. Servicios Personales	3,144,800.00	3,144,800.00	3,144,800.00	3,144,800.00	3,144,800.00	3,144,800.00
B. Materiales y Suministros	1,697,688.58	1,697,688.58	1,697,688.58	1,697,688.58	1,697,688.58	1,697,688.58
C. Servicios Generales	8,466,123.63	8,466,123.63	8,466,123.63	8,466,123.63	8,466,123.63	8,466,123.63
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,892,085.57	7,892,085.57	7,892,085.57	7,892,085.57	7,892,085.57	7,892,085.57
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	28,545,328.03	28,545,328.03	28,545,328.03	28,545,328.03	28,545,328.03	28,545,328.03
G. Inversiones Financieras y Otras Provisiones	32,015,024.18	32,015,024.18	32,015,024.18	32,015,024.18	32,015,024.18	32,015,024.18
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	143,152,829.53	143,152,829.53	143,152,829.53	143,152,829.53	143,152,829.53	143,152,829.53


  
**PRESIDENCIA MUNICIPAL**  
 H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA  
 2021 - 2024


  
**TESORERIA MUNICIPAL**  
 H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA  
 2021 - 2024