

MUNICIPIO DE HUAQUECHULA PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	65,447,551.11	65,447,551.11	65,447,551.11	65,447,551.11	65,447,551.11	65,447,551.11
A. Servicios Personales	28,074,482.77	28,074,482.77	28,074,482.77	28,074,482.77	28,074,482.77	28,074,482.77
B. Materiales y Suministros	12,341,793.17	12,341,793.17	12,341,793.17	12,341,793.17	12,341,793.17	12,341,793.17
C. Servicios Generales	18,261,009.60	18,261,009.60	18,261,009.60	18,261,009.60	18,261,009.60	18,261,009.60
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,460,744.48	6,460,744.48	6,460,744.48	6,460,744.48	6,460,744.48	6,460,744.48
E. Bienes Muebles, Inmuebles e Intangibles	309,521.09	309,521.09	309,521.09	309,521.09	309,521.09	309,521.09
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	82,299,847.32	82,299,847.32	82,299,847.32	82,299,847.32	82,299,847.32	82,299,847.32
A. Servicios Personales	3,343,900.00	3,343,900.00	3,343,900.00	3,343,900.00	3,343,900.00	3,343,900.00
B. Materiales y Suministros	1,697,688.58	1,697,688.58	1,697,688.58	1,697,688.58	1,697,688.58	1,697,688.58
C. Servicios Generales	8,975,410.89	8,975,410.89	8,975,410.89	8,975,410.89	8,975,410.89	8,975,410.89
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,892,085.57	7,892,085.57	7,892,085.57	7,892,085.57	7,892,085.57	7,892,085.57
E. Bienes Muebles, Inmuebles e Intangibles	4,235,415.46	4,235,415.46	4,235,415.46	4,235,415.46	4,235,415.46	4,235,415.46
F. Inversión Pública	56,152,232.13	56,152,232.13	56,152,232.13	56,152,232.13	56,152,232.13	56,152,232.13
G. Inversiones Financieras y Otras Provisiones	3,114.69	3,114.69	3,114.69	3,114.69	3,114.69	3,114.69
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	147,747,398.43	147,747,398.43	147,747,398.43	147,747,398.43	147,747,398.43	147,747,398.43



PRESIDENCIA MUNICIPAL
AYUNTAMIENTO DE HUAQUECHULA, PUEBLA
 2024 - 2027



TESORERÍA MUNICIPAL
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