

MUNICIPIO DE HUAQUECHULA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	46,184,316.39	44,801,036.03	46,362,686.52	53,962,879.02	64,174,662.71	65,447,551.11
A. Servicios Personales	16,299,460.53	16,498,847.66	16,523,686.11	23,240,799.81	27,732,256.05	28,074,482.77
B. Materiales y Suministros	7,288,173.92	9,612,629.19	11,614,215.07	10,531,950.22	11,616,204.45	12,341,793.17
C. Servicios Generales	19,310,502.46	14,342,045.65	10,887,043.75	12,161,348.44	17,493,737.37	18,261,009.60
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,663,468.31	3,159,275.10	2,285,195.94	5,079,901.52	6,272,387.06	6,460,744.48
E. Bienes Muebles, Inmuebles e Intangibles	572,711.17	408,544.38	2,482,704.27	2,701,393.03	777,206.83	309,521.09
F. Inversión Pública	0.00	779,694.05	2,569,841.38	247,486.00	282,870.95	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	50,000.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	77,757,916.50	61,581,239.21	61,270,511.69	56,972,286.00	104,515,182.74	82,299,847.32
A. Servicios Personales	575,435.84	1,038,035.54	1,629,257.38	1,577,864.00	2,020,700.00	3,343,900.00
B. Materiales y Suministros	440,456.64	2,116,544.72	2,170,459.32	506,029.71	1,339,162.79	1,697,688.58
C. Servicios Generales	6,910,843.66	6,363,579.45	7,676,163.62	8,794,879.93	8,773,552.40	8,975,410.89
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,543,120.00	24,722.41	4,621.00	2,190,946.80	8,318,968.91	7,892,085.57
E. Bienes Muebles, Inmuebles e Intangibles	1,949,002.59	4,757,837.15	0.00	0.00	1,986,054.02	4,235,415.46
F. Inversión Pública	61,389,057.77	46,402,509.98	48,833,442.02	43,902,565.56	82,076,744.62	56,152,232.13
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	3,114.69
H. Participaciones y Aportaciones	4,950,000.00	878,009.96	956,568.35	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	123,942,232.89	106,382,275.24	107,633,198.21	110,935,165.02	168,689,845.45	147,747,398.43



**PRESIDENCIA  
MUNICIPAL  
AYUNTAMIENTO DE  
HUAQUECHULA, PUEBLA**  
2024-2027

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**TESORERÍA  
MUNICIPAL  
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