

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	126,128,105.00	36,713,130.14	162,841,235.14	73,394,197.66	73,394,197.66	89,447,037.48
3.1	126,128,105.00	36,713,130.14	162,841,235.14	73,394,197.66	73,394,197.66	89,447,037.48
3.1.1	126,128,105.00	36,713,130.14	162,841,235.14	73,394,197.66	73,394,197.66	89,447,037.48
3.1.1.1	126,128,105.00	36,713,130.14	162,841,235.14	73,394,197.66	73,394,197.66	89,447,037.48
3.1.1.1.1	126,128,105.00	36,713,130.14	162,841,235.14	73,394,197.66	73,394,197.66	89,447,037.48
3.1.1.1.1.1	126,128,105.00	36,713,130.14	162,841,235.14	73,394,197.66	73,394,197.66	89,447,037.48
000	0.00	0.00	0.00	0.00	0.00	0.00
01	5,844,960.00	-559,919.12	5,285,040.88	2,330,513.62	2,330,513.62	2,954,527.26
02	1,143,600.00	-612,254.06	531,345.94	137,756.30	137,756.30	393,589.64
03	30,409,000.00	3,041,746.31	33,450,746.31	16,125,534.63	16,125,534.63	17,325,211.68
04	912,000.00	-356,166.36	555,833.64	227,224.00	227,224.00	328,609.64
05	4,100,000.00	-1,542,251.51	2,557,748.49	461,794.59	461,794.59	2,095,953.90
06	0.00	37,974.80	37,974.80	37,974.80	37,974.80	0.00
07	785,000.00	1,302,090.83	2,087,090.83	1,598,435.35	1,598,435.35	488,655.48
08	70,897,270.00	33,397,435.39	104,294,705.39	45,117,530.38	45,117,530.38	59,177,175.01
09	2,510,000.00	274,799.74	2,784,799.74	1,444,601.44	1,444,601.44	1,340,198.30
10	3,910,000.00	-635,392.26	3,274,607.74	1,182,840.87	1,182,840.87	2,091,766.87
11	617,679.00	-103,989.20	513,689.80	36,189.60	36,189.60	477,500.20
12	0.00	0.00	0.00	0.00	0.00	0.00
13	10,000.00	26,740.92	36,740.92	26,740.92	26,740.92	10,000.00
14	0.00	625,427.00	625,427.00	625,427.00	625,427.00	0.00
15	1,442,919.00	617,194.94	2,060,113.94	1,292,543.25	1,292,543.25	767,570.69
16	402,055.00	271,702.62	673,757.62	446,153.98	446,153.98	227,603.64
17	3,011,622.00	-14,574.28	2,997,047.72	1,306,658.23	1,306,658.23	1,690,389.49
18	0.00	0.00	0.00	0.00	0.00	0.00
19	132,000.00	360,490.82	492,490.82	414,205.14	414,205.14	78,285.68
20	0.00	41,350.00	41,350.00	41,350.00	41,350.00	0.00
21	0.00	21,496.00	21,496.00	21,496.00	21,496.00	0.00
22	0.00	27,489.00	27,489.00	27,489.00	27,489.00	0.00
23	0.00	41,369.81	41,369.81	41,369.81	41,369.81	0.00
24	0.00	133,992.40	133,992.40	133,992.40	133,992.40	0.00
25	0.00	11,000.00	11,000.00	11,000.00	11,000.00	0.00
26	0.00	25,755.00	25,755.00	25,755.00	25,755.00	0.00
27	0.00	68,680.35	68,680.35	68,680.35	68,680.35	0.00
28	0.00	44,511.80	44,511.80	44,511.80	44,511.80	0.00
29	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
30	0.00	24,900.00	24,900.00	24,900.00	24,900.00	0.00
31	0.00	43,716.20	43,716.20	43,716.20	43,716.20	0.00
32	0.00	22,500.00	22,500.00	22,500.00	22,500.00	0.00


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CATRASTRO MUNICIPAL	0.00	67,313.00	67,313.00	67,313.00	67,313.00	0.00
TOTAL DEL GASTO	126,128,105.00	36,713,130.14	162,841,235.14	73,394,197.66	73,394,197.66	89,447,037.48

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


C. RAUL MARIN ESPINOZA
PRESIDENTE MUNICIPAL CONSTITUCIONAL


PROF. GUSTAVO LEONCIO SANCHEZ MARTINEZ
TESORERO MUNICIPAL



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
2021 - 2024

TESORERIA MUNICIPAL
H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
2021 - 2024