

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO						
000 RAMO GENERAL	51,659,658.00	3,305,437.85	54,965,095.85	42,026,128.05	42,026,128.05	12,938,967.80
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 COMUNICACION	2,376,000.00	845,369.46	3,221,369.46	2,476,301.63	2,476,301.63	745,067.83
03 TESORERIA	750,000.00	-540,941.85	209,058.15	158,796.59	158,796.59	50,261.56
04 REGISTRO CIVIL	25,313,996.70	-4,597,714.40	20,716,282.30	14,623,607.93	14,623,607.93	6,092,674.37
05 POLICIAS	441,650.00	-137,129.32	304,520.68	262,870.68	262,870.68	41,650.00
06 INMUJER	5,409,723.00	827,237.14	6,236,960.14	5,021,554.31	5,021,554.31	1,215,405.83
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	1,582,829.15	142,404.27	1,725,233.42	1,512,270.42	1,512,270.42	212,963.00
09 DIR SALUD	0.00	706,653.81	706,653.81	644,711.73	644,711.73	61,942.08
10 JUNTAS AUXILIARES	1,054,215.00	961,757.22	2,015,972.22	1,902,862.73	1,902,862.73	113,109.49
11 DEPORTE	1,975,545.00	1,381,648.64	3,357,193.64	2,818,101.15	2,818,101.15	539,092.49
12 RECURSOS HUMANOS	0.00	44,009.00	44,009.00	41,009.00	41,009.00	3,000.00
13 SISTEMAS DE LA INFORMACION	0.00	5.80	5.80	5.80	5.80	0.00
14 EDUCACION	263,750.00	28,387.93	292,137.93	171,537.03	171,537.03	120,600.90
15 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
16 AGRICULTURA	8,911,350.65	-865,884.11	8,045,466.54	5,477,890.47	5,477,890.47	2,567,576.07
17 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
18 REGIDORES	2,814,600.00	-211,186.79	2,603,413.21	1,632,142.49	1,632,142.49	971,270.72
19 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
20 HACIENDA Y CREDITO PÚBLICO	765,998.50	4,720,821.05	5,486,819.55	5,282,466.09	5,282,466.09	204,353.46
II. GASTO ETIQUETADO	66,217,075.00	1,461,111.13	67,678,186.13	36,927,188.97	36,927,188.97	30,750,997.16
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
03 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
04 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIAS	1,076,906.00	208,889.60	1,285,795.60	1,232,453.60	1,232,453.60	53,342.00
06 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	65,140,169.00	1,122,033.93	66,262,202.93	35,564,547.77	35,564,547.77	30,697,655.16
09 DIR SALUD	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
12 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
13 SISTEMAS DE LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
14 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
15 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
16 AGRICULTURA	0.00	0.00	0.00	0.00	0.00	0.00
17 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE HUAQUECHULA PUEBLA

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Del 1 de Enero al 30 de Septiembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
18 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
19 CONTRALORIA	0.00	130,187.60	130,187.60	130,187.60	130,187.60	0.00
20 HACIENDA Y CREDITO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	117,876,733.00	4,766,548.98	122,643,281.98	78,953,317.02	78,953,317.02	43,689,964.96



"Bajo protesta de decir verdad declaramos que los datos anotados en el formulario son correctos y son responsabilidad del autor".

C. CARLOS ALBERTO JIMENEZ PEREZ
CONTRALORIA MUNICIPAL
MUNICIPAL
H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
2021 - 2024

PROFR. GUSTAVO L. SANCHEZ MARRINON
TESORERO MUNICIPAL
TESORERIA MUNICIPAL
H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
2021 - 2024

C. RAUL MARCELO ESPINOZA
PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA
2021 - 2024