

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO						
000 RAMO GENERAL	51,659,658.00	8,795,403.07	60,455,061.07	53,962,879.02	53,962,879.02	6,492,182.05
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 COMUNICACION	2,376,000.00	1,733,573.84	4,109,573.84	3,542,807.90	3,542,807.90	566,765.94
03 TESORERIA	750,000.00	-522,341.85	227,658.15	177,396.59	177,396.59	50,261.56
04 REGISTRO CIVIL	25,313,996.70	-1,994,113.76	23,319,882.94	20,231,296.83	20,231,296.83	3,088,586.11
05 POLICIAS	441,650.00	-100,669.32	340,980.68	340,980.68	340,980.68	0.00
06 INMUJER	5,409,723.00	750,430.47	6,160,153.47	5,089,388.10	5,089,388.10	1,070,765.37
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	1,582,829.15	483,459.07	2,066,288.22	1,864,325.22	1,864,325.22	201,963.00
09 DIR SALUD	0.00	701,243.81	701,243.81	644,711.73	644,711.73	56,532.08
10 JUNTAS AUXILIARES	1,054,215.00	1,372,844.69	2,427,059.69	2,323,982.86	2,323,982.86	103,076.83
11 DEPORTE	1,975,545.00	1,497,037.00	3,472,582.00	3,382,040.02	3,382,040.02	90,541.98
12 RECURSOS HUMANOS	0.00	44,009.00	44,009.00	41,009.00	41,009.00	3,000.00
13 SISTEMAS DE LA INFORMACION	0.00	5.80	5.80	5.80	5.80	0.00
14 EDUCACION	263,750.00	6,208.34	269,958.34	236,963.22	236,963.22	32,995.12
15 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
16 AGRICULTURA	8,911,350.65	-582,405.36	8,328,945.29	7,389,859.88	7,389,859.88	939,085.41
17 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
18 REGIDORES	2,814,600.00	246,030.47	3,060,630.47	2,922,076.78	2,922,076.78	138,553.69
19 CONTRALORIA	765,998.50	5,160,090.87	5,926,089.37	5,776,034.41	5,776,034.41	150,054.96
20 HACIENDA Y CREDITO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	66,217,075.00	16,638,467.17	82,855,542.17	56,972,286.00	56,972,286.00	25,883,256.17
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
03 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
04 REGISTRO CIVIL	1,076,906.00	749,847.60	1,826,753.60	1,826,753.60	1,826,753.60	0.00
05 POLICIAS	0.00	0.00	0.00	0.00	0.00	0.00
06 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	65,140,169.00	15,758,431.97	80,898,600.97	55,015,344.80	55,015,344.80	25,883,256.17
09 DIR SALUD	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
12 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
13 SISTEMAS DE LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
14 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
15 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
16 AGRICULTURA	0.00	0.00	0.00	0.00	0.00	0.00
17 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
18 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
19 CONTRALORIA	0.00	130,187.60	130,187.60	130,187.60	130,187.60	0.00
20 HACIENDA Y CREDITO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	117,876,733.00	25,433,870.24	143,310,603.24	110,935,165.02	110,935,165.02	32,375,438.22

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FONIAMO SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR".



[Signature]

**PRESIDENCIA
MUNICIPAL**

G. RAUL-MARIN ESPINOZA
PRESIDENTE MUNICIPAL CONSTITUCIONAL AYUNTAMIENTO DE HUAQUECHULA PUEBLA



**TESORERIA
MUNICIPAL**

PROFR. GUSTAVO LEONCIO SANCHEZ MARTIÑON
TESORERO MUNICIPAL