

ÍTICO DEL EJERCICIO DEL PRESUPUESTO I RESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2022
 (Cifras en pesos)

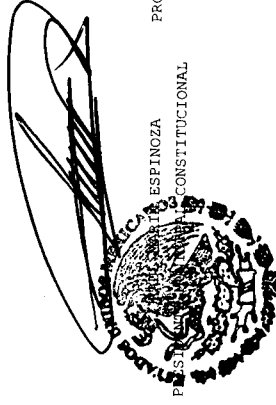
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51
3.1	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51
3.1.1	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51
3.1.1.1	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51
3.1.1.1.1	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51
3.1.1.1.1.1	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51
3.1.1.1.1.1.1	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51
000	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51
01	0.00	0.00	0.00	0.00	0.00	0.00
02	2,376,000.00	356,917.20	2,732,917.20	1,555,949.43	1,555,949.43	1,176,967.77
03	750,000.00	-265,475.18	484,524.82	98,745.00	98,745.00	385,779.82
04	25,313,996.70	-4,744,142.50	20,569,854.20	10,557,111.84	10,557,111.84	10,012,742.36
05	441,650.00	-205,740.72	235,909.28	167,707.00	167,707.00	68,202.28
06	6,486,629.00	961,143.89	7,447,772.89	4,817,304.69	4,817,304.69	2,630,468.20
07	0.00	0.00	0.00	0.00	0.00	0.00
08	1,582,829.15	336,062.15	1,918,891.30	1,162,846.42	1,162,846.42	756,044.88
09	65,140,169.00	1,922,998.34	67,063,167.34	18,681,330.23	18,681,330.23	48,381,837.11
10	1,054,215.00	457,808.08	1,512,023.08	1,088,199.83	1,088,199.83	423,823.25
11	1,975,545.00	944,517.68	2,920,062.68	1,420,685.43	1,420,685.43	1,499,377.25
12	0.00	4,009.00	4,009.00	4,009.00	4,009.00	0.00
13	0.00	5.80	5.80	5.80	5.80	0.00
14	263,750.00	65,225.76	328,975.76	85,072.97	85,072.97	243,902.79
15	0.00	0.00	0.00	0.00	0.00	0.00
16	8,911,350.65	-95,061.74	8,816,288.91	2,532,945.50	2,532,945.50	6,283,343.41
17	0.00	0.00	0.00	0.00	0.00	0.00
18	2,814,600.00	10,679.41	2,825,279.41	837,340.38	837,340.38	1,987,939.03
19	0.00	0.00	0.00	0.00	0.00	0.00
20	765,998.50	4,873,871.69	5,639,870.19	5,335,096.83	5,335,096.83	304,773.36
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	117,876,733.00	4,622,818.86	122,499,551.86	48,344,350.35	48,344,350.35	74,155,201.51

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
 son razonablemente correctos y son responsabilidad del emisor.

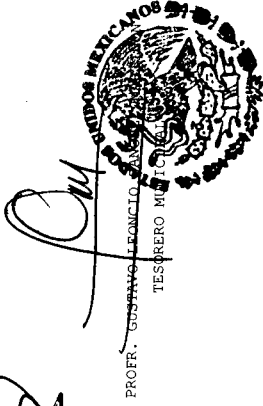
MUNICIPIO DE HUAQUECHULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2022
(Cifras en pesos)



ESPINOZA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



PROFR. GUSTAVO ESPINOSA
TESORERO MUNICIPAL

**PRESIDENCIA
MUNICIPAL**
H. AYUNTAMIENTO DE
HUAQUECHULA PUEBLA
2021 - 2024

**TESORERIA
MUNICIPAL**
H. AYUNTAMIENTO DE
HUAQUECHULA PUEBLA
2021 - 2024