


MUNICIPIO DE HUAQUECHULA PUEBLA  
 RESULTADOS DE EGRESOS - LDF (F7d)  
 (PESOS)

| Concepto  | 2017          | 2018          | 2019           | 2020           | 2021           | 2022           |
|---|---------------|---------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 34,658,674.64 | 35,613,446.83 | 46,184,316.39  | 44,801,036.03  | 46,362,686.52  | 54,821,365.73  |
| A. Servicios Personales                                   | 13,315,758.32 | 14,060,264.96 | 16,299,460.53  | 16,498,847.66  | 16,523,686.11  | 18,571,872.71  |
| B. Materiales y Suministros                               | 8,169,483.78  | 8,073,415.35  | 7,288,173.92   | 9,612,629.19   | 11,614,215.07  | 8,972,914.50   |
| C. Servicios Generales                                    | 9,712,438.91  | 10,504,282.23 | 19,310,502.46  | 14,342,045.65  | 10,887,043.75  | 18,499,360.77  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 3,361,216.09  | 2,845,077.69  | 2,663,468.31   | 3,159,275.10   | 2,285,195.94   | 2,403,664.06   |
| E. Bienes Muebles, Inmuebles e Intangibles                | 99,777.54     | 130,406.60    | 572,711.17     | 408,544.38     | 2,482,704.27   | 5,702,199.91   |
| F. Inversión Pública                                      | 0.00          | 0.00          | 0.00           | 779,694.05     | 2,569,841.38   | 671,353.78     |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 50,000.00      | 0.00           | 0.00           | 0.00           |
| I. Deuda Pública  | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 59,108,829.12 | 56,264,187.99 | 77,757,916.50  | 61,581,239.21  | 61,270,511.69  | 67,678,186.13  |
| A. Servicios Personales                                   | 99,566.00     | 0.00          | 575,435.84     | 1,038,035.54   | 1,629,257.38   | 1,323,606.00   |
| B. Materiales y Suministros                               | 150,240.07    | 77,000.10     | 440,456.64     | 2,116,544.72   | 2,170,459.32   | 60,000.00      |
| C. Servicios Generales                                    | 7,419,034.33  | 12,407,495.21 | 6,910,843.66   | 6,363,579.45   | 7,676,163.62   | 10,754,354.62  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,193,261.39  | 11,962,767.76 | 1,543,120.00   | 24,722.41      | 4,621.00       | 0.00           |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00          | 1,887,248.20  | 1,949,002.59   | 4,757,837.15   | 0.00           | 0.00           |
| F. Inversión Pública                                      | 50,246,727.33 | 29,929,676.72 | 61,389,057.77  | 46,402,509.98  | 48,833,442.02  | 54,173,214.26  |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 4,950,000.00   | 878,009.96     | 956,568.35     | 1,367,011.25   |
| I. Deuda Pública  | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Total del Resultado de Egresos (3=1+2)                 | 93,767,503.76 | 91,877,634.82 | 123,942,232.89 | 106,382,275.24 | 107,633,198.21 | 122,499,551.86 |

"Bajo protesta de decir verdad declaramos que los datos anotados en el formato son correctos y son responsabilidad del emisor"

  
 C. Raúl Martínez Espinoza  
 Presidente Municipal

  
 Prof. Gustavo Simón Z. Martiñón  
 Tesorero Municipal

  
 C. Carlos Alberto Gómez Pérez  
 Contralor Municipal

**PRESIDENCIA MUNICIPAL**  
 H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA  
 2021 - 2024

**TESORERIA MUNICIPAL**  
 H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA  
 2021 - 2024

**CONTRALORIA MUNICIPAL**  
 H. AYUNTAMIENTO DE HUAQUECHULA PUEBLA  
 2021 - 2024