

| 10-08 Municipio de Huaquechula, Puebla. Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026 | | | | | | | | | | | | | |
|--|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| Total | 145,030,368.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 | 12,085,864.00 |
| Servicios Personales | 29,797,429.00 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 | 2,483,119.08 |
| Remuneraciones al Personal de Carácter Permanente | 26,878,123.00 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 | 2,239,843.58 |
| Remuneraciones al Personal de Carácter Transitorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Remuneraciones Adicionales y Especiales | 2,858,960.00 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 | 238,246.67 |
| Seguridad Social | 27,430.00 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 | 2,285.83 |
| Otras Prestaciones Sociales y Económicas | 16,458.00 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 |
| Previsiones | 16,458.00 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 | 1,371.50 |
| Pago de Estímulos a Servidores Públicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Materiales y Suministros | 14,726,326.00 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 | 1,227,193.83 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 3,404,035.00 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 | 283,669.58 |
| Alimentos y Utensilios | 78,000.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| Materias Primas y Materiales de Producción y Comercialización | 36,400.00 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 |
| Materiales y Artículos de Construcción y de Reparación | 78,000.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 265,200.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 | 22,100.00 |
| Combustibles, Lubricantes y Aditivos | 9,623,867.00 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 | 801,988.92 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 216,580.00 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 |
| Materiales y Suministros para Seguridad | 80,860.00 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 | 6,738.33 |
| Herramientas, Refacciones y Accesorios Menores | 943,384.00 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 | 78,615.33 |
| Servicios Generales | 8,986,119.00 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 | 748,843.25 |
| Servicios Básicos | 876,252.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 | 73,021.00 |
| Servicios de Arrendamiento | 286,000.00 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 | 23,833.33 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,984,756.00 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 | 165,396.33 |
| Servicios Financieros, Bancarios y Comerciales | 83,200.00 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 | 6,933.33 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 1,147,432.00 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 | 95,619.33 |
| Servicios de Comunicación Social y Publicidad | 216,580.00 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 | 18,048.33 |
| Servicios de Traslado y Viáticos | 252,720.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 | 21,060.00 |
| Servicios Oficiales | 3,052,379.00 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 | 254,364.92 |
| Otros Servicios Generales | 1,086,800.00 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 | 90,566.67 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 7,699,127.00 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 |
| Transferencias Internas y Asignaciones al Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias al Resto del Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subsidios y Subvenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ayudas Sociales | 7,699,127.00 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 | 641,593.92 |
| Pensiones y Jubilaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias a la Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Donativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias al Exterior | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bienes Muebles, Inmuebles e Intangibles | 1,598,636.00 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 | 133,219.67 |
| Mobiliario y Equipo de Administración | 558,636.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 | 46,553.00 |
| Mobiliario y Equipo Educativo y Recreativo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipo e Instrumental Médico y de Laboratorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Vehículos y Equipo de Transporte | 1,040,000.00 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 | 86,666.67 |
| Equipo de Defensa y Seguridad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Maquinaria, Otros Equipos y Herramientas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Activos Biológicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bienes Inmuebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Activos Intangibles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversión Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Obra Pública en Bienes de Dominio Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Obra Pública en Bienes Propios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proyectos Productivos y Acciones de Fomento | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones Financieras y Otras Provisiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones para el Fomento de Actividades Productivas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Acciones y Participaciones de Capital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Compra de Títulos y Valores | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Concesión de Préstamos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Otras Inversiones Financieras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Provisiones para Contingencias y Otras Erogaciones Especiales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Participaciones y Aportaciones | 81,470,588.00 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 |
| Participaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Aportaciones | 81,470,588.00 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 | 6,789,215.67 |
| Convenios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Deuda Pública | 752,143.00 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 |
| Amortización de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Intereses de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Comisiones de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gastos de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Costo por Coberturas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Apoyos Financieros | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 752,143.00 | 62,678.58 | 62,678.58 | 62,678.58 | 62,678.58 | | | | | | | | |