

MUNICIPIO DE HUAQUECHULA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	75,709,807.20	75,709,807.20	75,709,807.20	75,709,807.20	75,709,807.20	75,709,807.20
A. Servicios Personales	31,524,928.03	31,524,928.03	31,524,928.03	31,524,928.03	31,524,928.03	31,524,928.03
B. Materiales y Suministros	11,870,318.24	11,870,318.24	11,870,318.24	11,870,318.24	11,870,318.24	11,870,318.24
C. Servicios Generales	20,415,585.02	20,415,585.02	20,415,585.02	20,415,585.02	20,415,585.02	20,415,585.02
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,671,286.90	11,671,286.90	11,671,286.90	11,671,286.90	11,671,286.90	11,671,286.90
E. Bienes Muebles, Inmuebles e Intangibles	227,689.01	227,689.01	227,689.01	227,689.01	227,689.01	227,689.01
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	85,947,079.05	85,947,079.05	85,947,079.05	85,947,079.05	85,947,079.05	85,947,079.05
A. Servicios Personales	3,815,600.00	3,815,600.00	3,815,600.00	3,815,600.00	3,815,600.00	3,815,600.00
B. Materiales y Suministros	1,340,428.72	1,340,428.72	1,340,428.72	1,340,428.72	1,340,428.72	1,340,428.72
C. Servicios Generales	11,675,334.58	11,675,334.58	11,675,334.58	11,675,334.58	11,675,334.58	11,675,334.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	6,064,608.15	6,064,608.15	6,064,608.15	6,064,608.15	6,064,608.15	6,064,608.15
F. Inversión Pública	60,005,134.50	60,005,134.50	60,005,134.50	60,005,134.50	60,005,134.50	60,005,134.50
G. Inversiones Financieras y Otras Provisiones	2,895,973.10	2,895,973.10	2,895,973.10	2,895,973.10	2,895,973.10	2,895,973.10
H. Participaciones y Aportaciones	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	161,656,886.25	161,656,886.25	161,656,886.25	161,656,886.25	161,656,886.25	161,656,886.25



PRESIDENCIA MUNICIPAL
AYUNTAMIENTO DE HUAQUECHULA, PUEBLA
2024 - 2027

<18 FEB 2026 12:39:02>



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