

MUNICIPIO DE HUAQUECHULA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	44,801,036.03	46,362,686.52	53,962,879.02	64,174,662.71	65,237,371.68	75,709,807.20
A. Servicios Personales	16,498,847.66	16,523,686.11	23,240,799.81	27,732,256.05	28,074,482.77	31,524,928.03
B. Materiales y Suministros	9,612,629.19	11,614,215.07	10,531,950.22	11,616,204.45	12,244,115.68	11,870,318.24
C. Servicios Generales	14,342,045.65	10,887,043.75	12,161,348.44	17,493,737.37	18,168,034.27	20,415,585.02
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,159,275.10	2,285,195.94	5,079,901.52	6,272,387.06	6,447,717.88	11,671,286.90
E. Bienes Muebles, Inmuebles e Intangibles	408,544.38	2,482,704.27	2,701,393.03	777,206.83	303,021.08	227,689.01
F. Inversión Pública	779,694.05	2,569,841.38	247,486.00	282,870.95	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	61,581,239.21	61,270,511.69	56,972,286.00	104,515,182.74	82,296,643.30	85,947,079.05
A. Servicios Personales	1,038,035.54	1,629,257.38	1,577,864.00	2,020,700.00	3,343,900.00	3,815,600.00
B. Materiales y Suministros	2,116,544.72	2,170,459.32	506,029.71	1,339,162.79	1,697,688.58	1,340,428.72
C. Servicios Generales	6,363,579.45	7,676,163.62	8,794,879.93	8,773,552.40	8,975,344.33	11,675,334.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	24,722.41	4,621.00	2,190,946.80	8,318,968.91	7,892,062.80	0.00
E. Bienes Muebles, Inmuebles e Intangibles	4,757,837.15	0.00	0.00	1,986,054.02	4,235,415.46	6,064,608.15
F. Inversión Pública	46,402,509.98	48,833,442.02	43,902,565.56	82,076,744.62	56,152,232.13	60,005,134.50
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	2,895,973.10
H. Participaciones y Aportaciones	878,009.96	956,568.35	0.00	0.00	0.00	150,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	106,382,275.24	107,633,198.21	110,935,165.02	168,689,845.45	147,534,014.98	161,656,886.25



**PRESIDENCIA MUNICIPAL**  
AYUNTAMIENTO DE HUAQUECHULA, PUEBLA  
2024 - 2027



**TESORERÍA MUNICIPAL**  
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